

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$683,098.45	-	\$683,098.45	\$258,766.82	\$258,766.82	\$424,331.63
Sindicatura	\$743,573.00	\$1,223.68	\$744,796.68	\$279,773.68	\$279,773.68	\$465,023.00
Regiduría	\$433,300.00	\$2,046.02	\$435,346.02	\$166,246.02	\$166,246.02	\$269,100.00
Secretaría del Ayuntamiento	\$649,981.56	\$5,904.72	\$655,886.28	\$242,742.25	\$242,742.25	\$413,144.03
Órgano de Control Interno	\$594,063.00	-	\$594,063.00	\$225,338.31	\$225,338.31	\$368,724.69
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$95,250.00	\$95,250.00	\$150,890.00
Presidente Municipal	\$5,314,331.75	-\$567,708.90	\$4,746,622.85	\$1,541,022.31	\$1,541,022.31	\$3,205,600.54
Desarrollo Económico	\$554,683.00	\$366,449.36	\$921,132.36	\$595,591.36	\$595,591.36	\$325,541.00
Desarrollo Social	\$8,965,452.74	-\$507,556.77	\$8,457,895.97	\$2,630,301.16	\$2,630,301.16	\$5,827,594.81
Dirección de Obras Públicas	\$14,847,443.00	\$4,066,892.08	\$18,914,335.08	\$2,783,057.51	\$2,783,057.51	\$16,131,277.57
Policía Municipal Preventiva	\$2,361,783.00	-\$2,335,419.00	-\$26,364.00	\$10,582.50	\$10,582.50	\$15,781.50
Tesorería	\$6,036,411.75	-\$380,624.65	\$5,655,787.10	\$1,644,698.92	\$1,644,698.92	\$4,011,088.18
Total del Gasto	\$41,430,261.25	\$651,206.54	\$42,081,467.79	\$10,473,370.84	\$10,473,370.84	\$31,608,096.95



Ing. Antonio Flores Cárdenas
 Presidencia Municipal
 L. C. Ana Ramírez Hernández
 Regidor

REGIDURÍA
TOMATLÁN, VER.
2022-2025

Lic. Piedad Hernández Ramos
 Síndico
 L. C. Jorge Daniel Pérez Morales
 Tesorero

TESORERÍA
TOMATLÁN, VER.
2022-2025